

FY2017 Significant Aspects/Objectives and Targets

Significant Aspect 1: Energy

POC: Mr. George T. Denslow, Base Energy Manager

Objective: Reduce total energy usage (Non-transportation) per ft²

Target: 2.5% or more per year for 10 years from FY15 baseline

Performance Indicator:

Description	FY16	FY17 Goal	FY17 Results
Energy usage (non-transportation) (MMBTU/ft ²)	.083	2.5% reduction .0805	TBD

Note: The MMBTU/ft² is the ratio of the MMBTU (282680) and the ft² (3374342) used in FY15. The FY17 number represents the annual goal based on the EPACT and EO requirements of a 25% reduction in MMBTU/ft² by FY25 from the baseline year of FY15. The ratio is the measurable factor as ft² may change thus affecting the overall MMBTU value needed to meet the goal.

Significant Aspect 2: Waste

POC: Ms. Patricia Hudson, Environmental Manager

Objective: Eliminate waste fluorescent lamp findings

Target: 100% compliance for FY17

Performance Indicator:

Description	Baseline FY16	FY16 Goal	FY17 Results
Number of findings	5	100% reduction (0 findings)	TBD

Significant Aspect 3: EMS

POC: Mr. Douglas Robertson, Environmental Manager

Objective: Eliminate MICT Stage 1 All Shops checklist findings

Target: 100% compliance for completing Stage 1 All Shops self inspections in MICT

Performance Indicator:

Description	Baseline FY16	FY17 Goal	FY17 Results
Number of findings	14	100% reduction (0 findings)	TBD